



ADMINISTRATIVE REPORT

MEETING DATE: 2/19/2020

TO: Honorable Mayor and City Council
FROM: Greg Terry, Interim Chief of Police
DATE: 2/5/2020
WARD:
SUBJECT: Revised Agreement with Axon Enterprise, Inc. (\$2,367,136.47) for Police Department Body-Worn Camera System

STAFF RECOMMENDATION:

Staff recommends approval of the revised agreement.

BACKGROUND:

After thorough research and a one-year pilot program, the Bakersfield Police Department selected Axon Enterprises, Inc. in 2019 as the vendor for a department-wide body-worn camera system. Given the scope of the project and associated costs, a scaled deployment plan was arranged in which the department would reach full deployment over a three year period. Fiscal opportunities have since provided the means to accelerate that previous timeline and meet full deployment in 2020.

As a means to facilitate this acceleration, Axon has provided a revised five-year agreement which meets our needs. This revision applies our paid expenses for the products we have already received, and it restructured the five-year deployment schedule and summary of payments as outlined below.

The department has 216 personnel who are still in need of the body-worn camera equipment and software licensing. The cost to outfit these personnel for the revised year-one schedule is \$557,752.61. Year-two thru year-five will consist of the following payments for annual licensing, warranties, on-going maintenance, hardware refresh, and related services of the body-worn camera program:

- Year 2 - \$532,565.34
- Year 3 - \$517,463.95
- Year 4 - \$482,779.59
- Year 5 - \$276,574.98

The total cost of the body-worn camera system over the five-year term is \$2,367,136.47. The terms of the agreement allow the flexibility of a penalty-free early termination option if sufficient funds are not appropriated or otherwise legally available; the City may also terminate the agreement, in its entirety or in part, with or without cause, upon 30 days written notice to Axon.